MUNICIPIO DE SAN ANDRÉS CHOLULA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	626,798,385.58	719,741,722.90	827,147,536.04	939,801,261.33	956,525,581.10	944,458,504.47
A. Servicios Personales	227,600,534.48	224,477,454.64	222,087,761.93	246,858,807.38	244,523,801.35	247,001,302.90
B. Materiales y Suministros	83,373,101.89	107,570,147.49	100,365,557.89	90,469,298.58	98,516,853.62	75,683,048.41
C. Servicios Generales	129,820,857.30	208,051,789.67	270,917,378.33	296,804,431.60	373,947,755.25	388,113,421.97
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	103,078,481.92	94,644,293.53	99,201,447.93	82,467,254.11	104,899,956.49	98,015,952.37
E. Bienes Muebles, Inmuebles e Intangibles	60,120,932.13	47,931,569.48	36,116,958.34	49,846,245.66	24,684,036.35	26,614,749.25
F. Inversión Pública	22,740,641.80	35,819,063.43	98,458,431.62	173,355,224.00	109,466,436.69	106,973,288.53
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	796,715.44
H. Participaciones y Aportaciones	63,836.06	1,247,404.66	0.00	0.00	486,741.35	1,260,025.60
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	132,131,334.20	165,721,367.36	198,423,029.09	203,547,883.35	209,015,060.84	222,478,113.54
A. Servicios Personales	10,495,271.39	16,209,003.47	44,278,969.36	48,524,252.25	54,932,444.93	62,493,459.57
B. Materiales y Suministros	4,988,917.19	2,477,029.20	4,499,999.88	5,999,997.92	7,999,999.66	14,199,294.44
C. Servicios Generales	30,515,391.71	41,937,260.14	43,535,084.79	38,197,787.00	43,556,565.70	25,798,983.24
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,053,879.75	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	32,961,163.24	28,722,427.50	12,199,993.60	18,999,952.04	23,322,484.79	35,424,991.60
F. Inversión Pública	48,116,710.92	70,599,642.75	87,053,482.81	84,896,456.59	71,840,255.96	76,531,838.29
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	5,776,004.30	6,855,498.65	6,929,437.55	7,363,309.80	8,029,546.40
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	758,929,719.78	885,463,090.26	1,025,570,565.13	1,143,349,144.68	1,165,540,641.94	1,166,936,618.01