MUNICIPIO DE SAN ANDRÉS CHOLULA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	944,458,504.47	944,458,504.47	944,458,504.47	944,458,504.47	944,458,504.47	944,458,504.47
A. Servicios Personales	247,001,302.90	247,001,302.90	247,001,302.90	247,001,302.90	247,001,302.90	247,001,302.90
B. Materiales y Suministros	75,683,048.41	75,683,048.41	75,683,048.41	75,683,048.41	75,683,048.41	75,683,048.41
C. Servicios Generales	388,113,421.97	388,113,421.97	388,113,421.97	388,113,421.97	388,113,421.97	388,113,421.97
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	98,015,952.37	98,015,952.37	98,015,952.37	98,015,952.37	98,015,952.37	98,015,952.37
E. Bienes Muebles, Inmuebles e Intangibles	26,614,749.25	26,614,749.25	26,614,749.25	26,614,749.25	26,614,749.25	26,614,749.25
F. Inversión Pública	106,973,288.53	106,973,288.53	106,973,288.53	106,973,288.53	106,973,288.53	106,973,288.53
G. Inversiones Financieras y Otras Provisiones	796,715.44	796,715.44	796,715.44	796,715.44	796,715.44	796,715.44
H. Participaciones y Aportaciones	1,260,025.60	1,260,025.60	1,260,025.60	1,260,025.60	1,260,025.60	1,260,025.60
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	222,478,113.54	222,478,113.54	222,478,113.54	222,478,113.54	222,478,113.54	222,478,113.54
A. Servicios Personales	62,493,459.57	62,493,459.57	62,493,459.57	62,493,459.57	62,493,459.57	62,493,459.57
B. Materiales y Suministros	14,199,294.44	14,199,294.44	14,199,294.44	14,199,294.44	14,199,294.44	14,199,294.44
C. Servicios Generales	25,798,983.24	25,798,983.24	25,798,983.24	25,798,983.24	25,798,983.24	25,798,983.24
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	35,424,991.60	35,424,991.60	35,424,991.60	35,424,991.60	35,424,991.60	35,424,991.60
F. Inversión Pública	76,531,838.29	76,531,838.29	76,531,838.29	76,531,838.29	76,531,838.29	76,531,838.29
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	8,029,546.40	8,029,546.40	8,029,546.40	8,029,546.40	8,029,546.40	8,029,546.40
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	1,166,936,618.01	1,166,936,618.01	1,166,936,618.01	1,166,936,618.01	1,166,936,618.01	1,166,936,618.01