

MUNICIPIO DE SAN ANDRÉS CHOLULA PUEB

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	718,681,834.00	626,798,385.58	719,741,722.90	827,147,536.04	939,801,261.33	963,705,670.93
A. Servicios Personales	210,963,831.44	227,600,534.48	224,477,454.64	222,087,761.93	246,858,807.38	244,523,801.35
B. Materiales y Suministros	76,275,658.64	83,373,101.89	107,570,147.49	100,365,557.89	90,469,298.58	98,516,853.62
C. Servicios Generales	150,317,162.45	129,820,857.30	208,051,789.67	270,917,378.33	296,804,431.60	377,451,478.64
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	127,769,528.21	103,078,481.92	94,644,293.53	99,201,447.93	82,467,254.11	104,899,956.49
E. Bienes Muebles, Inmuebles e Intangibles	44,318,204.64	60,120,932.13	47,931,569.48	36,116,958.34	49,846,245.66	24,684,036.35
F. Inversión Pública	109,037,448.62	22,740,641.80	35,819,063.43	98,458,431.62	173,355,224.00	109,466,436.69
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	3,676,366.44
H. Participaciones y Aportaciones	0.00	63,836.06	1,247,404.66	0.00	0.00	486,741.35
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	145,819,333.87	132,131,334.20	165,721,367.36	198,423,029.09	203,547,883.35	209,047,571.15
A. Servicios Personales	20,881,115.44	10,495,271.39	16,209,003.47	44,278,969.36	48,524,252.25	54,932,444.91
B. Materiales y Suministros	3,261,543.76	4,988,917.19	2,477,029.20	4,499,999.88	5,999,997.92	7,999,999.66
C. Servicios Generales	4,893,942.25	30,515,391.71	41,937,260.14	43,535,084.79	38,197,787.00	43,556,565.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,863,113.20	5,053,879.75	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	64,147,113.23	32,961,163.24	28,722,427.50	12,199,993.60	18,999,952.04	23,322,484.79
F. Inversión Pública	47,772,495.99	48,116,710.92	70,599,642.75	87,053,482.81	84,896,456.59	71,840,255.96
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	32,510.31
H. Participaciones y Aportaciones	0.00	0.00	5,776,004.30	6,855,498.65	6,929,437.55	7,363,309.80
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	864,501,167.87	758,929,719.78	885,463,090.26	1,025,570,565.13	1,143,349,144.68	1,172,753,242.08



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 AYUNTAMIENTO 2024-2027

SECRETARÍA MUNICIPAL

ADMINISTRACIÓN 2024-2027

O-133/SA-01/GCT-2427

NALLELI ADALÍ SANCHEZ RAMÍREZ

 TESORESERA MUNICIPAL



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VIRGINIA RAMÍREZ PERDUEÑA

 SECRETARÍA DEL AYUNTAMIENTO