

	PUEBLA/SAN ANDRES CHOLULA. CALENDARIO DE INGRESOS DEL EJERCICIO 2026												
Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
INGRESOS Y OTROS BENEFICIOS	\$ 168,367,136.31	\$ 105,117,098.43	\$ 120,476,675.79	\$ 91,990,906.26	\$ 84,914,052.28	\$ 84,083,052.76	\$ 82,378,771.46	\$ 92,499,221.94	\$ 95,123,235.57	\$ 90,642,609.46	\$ 83,224,057.22	\$ 69,827,944.99	\$ 1,168,644,762.45
INGRESOS DE GESTIÓN	\$ 99,770,961.15	\$ 53,020,923.27	\$ 60,380,500.63	\$ 42,894,731.10	\$ 34,817,877.12	\$ 38,986,877.60	\$ 40,282,596.31	\$ 44,403,046.78	\$ 45,278,641.66	\$ 43,424,728.59	\$ 41,303,675.76	\$ 32,598,037.70	\$ 577,162,553.73
IMPUESTOS	\$ 57,984,158.97	\$ 25,569,632.57	\$ 34,149,917.12	\$ 16,206,106.59	\$ 16,461,805.41	\$ 16,330,522.91	\$ 18,109,532.56	\$ 20,345,364.99	\$ 27,990,795.50	\$ 21,363,417.93	\$ 19,461,676.07	\$ 11,849,987.01	\$ 285,822,717.52
OTRA DIVERSIÓN O EVENTO SIMILAR	\$ -	\$ 12,218.18	\$ 35,066.84	\$ 15,065.46	\$ 30,017.07	\$ 575,140.19	\$ 12,146.76	\$ 43,380.99	\$ 10,165.77	\$ 13,826.57	\$ 37,810.00	\$ 8,776.80	\$ 1,134,614.61
RIFAS, SORTEOS, JUEGOS	\$ -	\$ 1,292,423.13	\$ 2,552,290.34	\$ 1,102,727.30	\$ 2,607,350.27	\$ -	\$ 2,945,535.38	\$ 1,780,202.56	\$ 3,291,671.24	\$ 1,732,000.00	\$ 99,227.52	\$ 784,294.00	\$ 18,187,721.73
PREDIAL URBANOS	\$ 36,441,040.73	\$ 9,709,722.09	\$ 12,944,033.96	\$ 2,488,820.00	\$ 1,109,188.80	\$ 1,299,350.39	\$ 1,341,157.14	\$ 1,905,183.50	\$ 964,996.74	\$ 1,008,839.34	\$ 1,241,484.57	\$ 1,910,221.88	\$ 72,364,039.11
PREDIAL RÚSTICOS	\$ 27,954.72	\$ 162,663.71	\$ 139,143.33	\$ 35,340.08	\$ 31,557.15	\$ 15,178.28	\$ 14,444.46	\$ 23,290.61	\$ 12,652.02	\$ 13,988.03	\$ 16,889.13	\$ 34,779.60	\$ 770,900.99
PREDIAL REZAGOS	\$ 6,737,022.00	\$ 2,496,932.33	\$ 2,558,445.48	\$ 1,312,877.84	\$ 771,566.63	\$ 928,154.88	\$ 989,287.16	\$ 2,142,064.98	\$ 2,188,842.84	\$ 3,004,224.12	\$ 1,781,484.44	\$ 3,192,572.39	\$ 28,103,475.06
ADQUISICIÓN DE BIENES INMUEBLES	\$ 10,487,893.05	\$ 10,266,779.79	\$ 13,854,585.56	\$ 9,813,204.50	\$ 10,581,819.30	\$ 12,425,308.52	\$ 11,586,391.34	\$ 12,321,410.04	\$ 19,952,769.51	\$ 13,513,629.18	\$ 14,136,701.15	\$ 2,923,058.21	\$ 141,863,550.12
RECGAROS PREDIAL	\$ 2,697,145.83	\$ 685,681.29	\$ 973,751.81	\$ 437,883.66	\$ 253,483.92	\$ 375,549.75	\$ 505,573.70	\$ 1,073,794.91	\$ 760,924.76	\$ 1,307,894.31	\$ 977,044.14	\$ 1,858,329.05	\$ 11,907,057.11
SANCCIONES PREDIAL	\$ 829,019.48	\$ 320,446.35	\$ 324,371.07	\$ 463,895.28	\$ 248,344.11	\$ 282,962.79	\$ 283,808.39	\$ 458,938.67	\$ 205,894.62	\$ 257,030.87	\$ 335,156.81	\$ 600,165.45	\$ 4,610,033.87
GASTOS DE ELECCIÓN PREDIAL	\$ 11,871.45	\$ 14,039.78	\$ 2,841.08	\$ 1,739.84	\$ 488.52	\$ 802.13	\$ 1,521.45	\$ 3,440.34	\$ 2,578.19	\$ 11,213.19	\$ 8,840.97	\$ 19,823.34	\$ 79,229.25
RECGAROS ADQUISICIÓN DE BIENES INMUEBLES	\$ 509,211.72	\$ 608,725.94	\$ 765,387.68	\$ 534,552.66	\$ 827,989.65	\$ 428,076.65	\$ 420,820.65	\$ 602,504.55	\$ 200,294.83	\$ 500,772.33	\$ 485,837.28	\$ 517,932.32	\$ 6,802,096.59
DERECHOS	\$ 37,384,747.94	\$ 23,463,623.15	\$ 22,110,992.89	\$ 21,182,394.63	\$ 14,180,562.55	\$ 18,156,130.30	\$ 18,839,711.70	\$ 18,828,278.44	\$ 12,098,225.75	\$ 16,499,649.15	\$ 15,766,417.89	\$ 17,248,286.39	\$ 235,577,020.76
OTROS CONCEPTOS DE PANTONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,576.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,576.39
ALUMBRADO PÚBLICO	\$ 1,751,694.45	\$ 1,722,697.77	\$ 1,600,306.81	\$ 1,967,854.58	\$ 1,741,525.80	\$ 1,825,450.08	\$ 1,887,490.17	\$ -	\$ 417,058.43	\$ 417,058.43	\$ 417,058.43	\$ 417,067.74	\$ 14,165,262.66
RECOLECCIÓN DE BASURA EN CASA COMERCIAL	\$ 2,059,566.17	\$ 1,958,753.03	\$ 1,679,908.65	\$ 593,884.04	\$ 489,088.22	\$ 476,752.05	\$ 423,043.83	\$ 723,708.23	\$ 383,956.02	\$ 566,639.73	\$ 196,767.99	\$ 1,249,811.56	\$ 2,249,811.56
RECOLECCIÓN DE BASURA EN CASA-HABITACIÓN	\$ 12,482,275.95	\$ 3,690,310.10	\$ 3,865,557.33	\$ 899,623.04	\$ 532,511.64	\$ 574,375.32	\$ 658,674.00	\$ 1,211,144.58	\$ 442,864.08	\$ 976,079.52	\$ 998,941.64	\$ 2,190,295.98	\$ 28,522,653.17
LIMPIEZA DE PREDIOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COPIAS DE DOCUMENTOS EXISTENTES EN LOS ARCHIVOS MUNICIPALES	\$ 16,715.25	\$ 12,668.40	\$ 15,649.20	\$ 17,884.80	\$ 12,668.40	\$ 12,999.60	\$ 14,529.33	\$ 14,145.35	\$ 15,848.96	\$ 17,984.16	\$ 10,921.32	\$ 7,637.27	\$ 169,652.03
OTRAS CERTIFICACIONES Y CONSTANCIAS	\$ 253,211.72	\$ 254,676.24	\$ 279,041.18	\$ 355,247.19	\$ 433,082.30	\$ 340,518.11	\$ 392,716.26	\$ 340,158.96	\$ 260,822.07	\$ 240,602.31	\$ 234,677.97	\$ 318,875.72	\$ 3,703,629.51
ASIGNACIÓN DE NÚMERO OFICIA A PREDIOS	\$ 56,669.36	\$ 90,604.94	\$ 83,992.32	\$ 82,241.10	\$ 77,100.26	\$ 87,164.60	\$ 96,472.35	\$ 110,624.94	\$ 80,667.90	\$ 244,291.05	\$ 168,522.84	\$ 1,245,450.69	\$ 1,245,450.69
ALICUACIÓN Y USO DE SUELO	\$ 1,289,854.51	\$ 1,280,360.21	\$ 2,346,308.78	\$ 3,934,718.10	\$ 1,759,810.50	\$ 1,627,828.27	\$ 2,031,489.72	\$ 2,933,450.82	\$ 1,823,015.88	\$ 3,475,130.49	\$ 2,690,588.07	\$ 1,209,958.47	\$ 26,402,311.80
APROBACIÓN Y REVISIÓN DE PLANOS	\$ 375,615.99	\$ 368,014.95	\$ 317,618.73	\$ 484,182.32	\$ 559,924.65	\$ 575,678.39	\$ 788,504.40	\$ 1,009,381.68	\$ 353,313.81	\$ 481,173.57	\$ 977,136.61	\$ 1,479,786.08	\$ 7,730,331.87
OTROS CONCEPTOS DE PERMISOS EN MATERIA DE CONSTRUCCIÓN	\$ 1,939,482.36	\$ 2,138,920.65	\$ 2,250,605.43	\$ 3,196,234.22	\$ 2,741,755.37	\$ 3,402,228.20	\$ 4,709,529.45	\$ 3,681,421.52	\$ 2,290,109.31	\$ 3,380,476.64	\$ 3,375,422.73	\$ 3,607,305.17	\$ 36,713,491.02
PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE BEBIDAS ALCOHÓLICAS EN ENVASES CERRADOS	\$ 2,337,585.80	\$ 1,778,838.98	\$ 355,114.71	\$ 129,216.55	\$ 4,661.64	\$ 184,419.41	\$ 1,904.40	\$ 122,516.06	\$ 168,106.77	\$ -	\$ -	\$ -	\$ 5,084,012.12
PERMISOS O AUTORIZACIONES POR COMERCIALIZACIÓN DE BEBIDAS ALCOHÓLICAS EN ENVASES ABIERTOS	\$ 594,013.41	\$ 1,266,981.80	\$ 1,061,858.25	\$ 355,295.84	\$ 368,497.26	\$ 597,296.34	\$ 320,114.12	\$ 378,992.16	\$ 133,091.69	\$ 25,551.05	\$ 386,732.93	\$ 194,535.50	\$ 6,042,960.32
LICENCIAS, PERMISOS O AUTORIZACIONES POR VENTA A COPEO DE BEBIDAS ALCOHÓLICAS	\$ 319,018.05	\$ 661,083.52	\$ 442,883.75	\$ 245,733.84	\$ 194,335.74	\$ 181,992.33	\$ 128,303.78	\$ 166,088.52	\$ 26,953.47	\$ 16,747.34	\$ -	\$ -	\$ 2,937,311.37
PERMISOS TEMPORALES DE COMERCIALIZACIÓN DE BEBIDAS ALCOHÓLICAS	\$ -	\$ 15,689.57	\$ 3,070.85	\$ 7,845.30	\$ 5,798.07	\$ 93,974.90	\$ 31,181.45	\$ 17,474.84	\$ 25,905.02	\$ 24,618.51	\$ 167,060.39	\$ 3,492.09	\$ 396,111.06
AUTORIZACIÓN DE MODIFICACIONES A LAS LICENCIAS PARA EL FUNCIONAMIENTO, DISTR. Y COMERCIALIZACIÓN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PERMISOS PARA ANUNCIOS Y PUBLICIDAD DE ANUNCIOS COLOCADOS	\$ 168,701.90	\$ 369,641.97	\$ 534,979.08	\$ 221,236.43	\$ 74,619.36	\$ 53,115.17	\$ 194,147.37	\$ 41,979.60	\$ 41,935.10	\$ 246,011.22	\$ 135,119.25	\$ 216,609.98	\$ 2,298,096.41
CAMBIO DE USUARIO DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$ 18,472.68	\$ 16,841.52	\$ 11,645.82	\$ 26,504.28	\$ 9,637.92	\$ 14,055.30	\$ 8,464.23	\$ 6,979.01	\$ 6,159.29	\$ 15,602.63	\$ 6,570.18	\$ 16,657.67	\$ 146,575.67
DESASOLVE DE ALCANTARILLADO PÚBLICO	\$ -	\$ 5,338.53	\$ -	\$ 3,083.27	\$ -	\$ -	\$ 1,718.10	\$ -	\$ -	\$ 1,759.50	\$ -	\$ -	\$ 13,658.90
OTROS CONCEPTOS DE AGUA POTABLE, DRENAJE Y ALCANTARILLADO	\$ 46,553.27	\$ 30,697.07	\$ 30,000.51	\$ 25,398.90	\$ 20,441.25	\$ 10,877.85	\$ 17,242.07	\$ 89,302.91	\$ 18,784.22	\$ 25,622.46	\$ 12,507.98	\$ 19,827.50	\$ 347,255.96
FACILIDADES DE AGUA POTABLE Y ALCANTARILLADO	\$ 54,032.18	\$ 88,556.67	\$ 69,875.96	\$ 168,135.75	\$ 83,175.71	\$ 116,017.29	\$ 151,815.87	\$ 113,252.81	\$ 101,892.65	\$ 156,863.57	\$ 52,381.35	\$ 88,358.99	\$ 1,244,358.77
CONSTANCIAS (AGUA POTABLE)	\$ 34,276.10	\$ 31,275.63	\$ 35,699.22	\$ 30,342.06	\$ 47,440.26	\$ 39,768.84	\$ 21,501.09	\$ 25,070.81	\$ 14,771.52	\$ 21,890.25	\$ 15,245.55	\$ 13,353.57	\$ 330,634.89
CONEXIÓN AGUA POTABLE Y DRENAJE	\$ 769,424.18	\$ 835,705.58	\$ 983,893.77	\$ 1,427,801.13	\$ 1,914,989.68	\$ 1,884,265.11	\$ 1,949,161.28	\$ 2,710,268.60	\$ 1,229,121.50	\$ 1,698,927.66	\$ 1,120,914.32	\$ 1,149,734.93	\$ 16,224,207.71
SERVICIO DE AGUA POTABLE HAB.COM. Y/O SERV.(CORRIENTE Y REZAGO)	\$ 2,648,619.22	\$ 1,177,160.08	\$ 655,989.21	\$ 582,486.62	\$ 310,673.88	\$ 378,269.73	\$ 254,916.32	\$ 270,993.02	\$ 387,551.61	\$ 225,975.60	\$ 413,856.14	\$ 7,315,584.30	\$ 7,315,584.30
SERVICIO DE DRENAJE HAB.COM. Y/O SERV.(CORRIENTE Y REZAGO)	\$ 1,317,023.91	\$ 475,199.55	\$ 426,979.94	\$ 685,865.52	\$ 257,055.71	\$ 257,629.96	\$ 331,202.07	\$ 228,166.79	\$ 200,025.28	\$ 247,412.61	\$ 225,966.38	\$ 354,188.39	\$ 5,008,046.09
SERVICIO DE SANEAMIENTO HAB.COM. Y/O SERV.(CORRIENTE Y REZAGO)	\$ 3,481,827.71	\$ 1,275,589.89	\$ 1,307,867.40	\$ 1,737,475.20	\$ 701,347.05	\$ 755,629.70	\$ 962,467.03	\$ 618,313.14	\$ 630,941.18	\$ 656,908.29	\$ 642,336.53	\$ 990,327.33	\$ 13,751,030.43
MEDIDORES Y CONCEPTOS DE INSTALACIÓN	\$ 132,169.50	\$ 128,143.35	\$ 201,847.77	\$ 201,996.81	\$ 150,722.91	\$ 237,912.35	\$ 135,267.21	\$ 223,047.68	\$ 150,912.32	\$ 134,408.66	\$ 95,545.27	\$ 81,188.51	\$ 2,057,234.31
PERMISO DE DESCARGA USO COM. Y/O SERV.	\$ 153,049.59	\$ 78,094.89	\$ 71,863.16	\$ 53,295.26	\$ 47,167.02	\$ 66,581.55	\$ 50,899.23	\$ 96,337.80	\$ 23,200.23	\$ 24,044.09	\$ 49,801.10	\$ 110,032.92	\$ 834,367.32
REGISTRO DE MATRIMONIO	\$ -	\$ 2,484.00	\$ 2,484.00	\$ 2,484.00	\$ 2,484.00	\$ 2,484.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,420.00
CERTIFICADO DE DEFUNCIÓN	\$ 10,246.50	\$ 5,102.55	\$ 6,686.10	\$ 13,900.05	\$ 9,873.25	\$ 8,973.45	\$ 12,322.71	\$ 8,879.27	\$ 3,941.28	\$ 6,757.52	\$ 6,944.85	\$ 8,259.30	\$ 101,690.82
OTROS CONCEPTOS DE REGISTRO CIVIL	\$ 130,870.58	\$ 106,206.53	\$ 156,347.10	\$ 130,767.08	\$ 129,561.30	\$ 124,422.53	\$ 118,319.13	\$ 146,390.40	\$ 115,173.77	\$ 132,348.56	\$ 125,662.46	\$ 100,395.00	\$ 1,516,464.41
SERVICIOS DE ARRABASTRE EN GRUÑA	\$ 6,042.33	\$ -	\$ 863.19	\$ -	\$ -	\$ -	\$ 52,053.26	\$ 126,899.28	\$ 11,224.75	\$ 14,151.56	\$ 12,281.71	\$ 245,997.77	\$ 245,997.77
OCCUPACIÓN DE LA VÍA PÚBLICA	\$ 72,633.20	\$ 42,362.55	\$ 297,043.97	\$ 49,090.05	\$ 45,622.80	\$ 33,218.33	\$ 29,584.44	\$ 43,711.16	\$ 206,602.56	\$ 36,830.48	\$ 203,763.56	\$ 35,477.73	\$ 1,095,940.80
PRESTACIÓN DE SERVICIOS DE DIF. MUNICIPAL	\$ 30,967.20	\$ 503,007.93	\$ 256,779.36	\$ 257,184.05	\$ 199,814.00	\$ 250,433.78	\$ 113,217.62	\$ 118,799.37	\$ 145,619.19	\$ 199,825.38	\$ 52,029.45	\$ 37,780.61	\$ 2,165,453.91
RECGAROS RECOLECCIÓN DE BASURA	\$ 715,647.65	\$ 263,316.42	\$ 288,124.34	\$ 119,545.61	\$ 78,116.63	\$ 124,223.81	\$ 170,875.40	\$ 411,566.72	\$ 123,291.27	\$ 424,539.41	\$ 361,008.00	\$ 766,776.65	\$ 3,847,031.87
SANCCIONES RECOLECCIÓN DE BASURA	\$ 297,241.65	\$ 115,719.04	\$ 111,878.33	\$ 131,033.07	\$ 81,872.64	\$ 84,782.03	\$ 95,869.98	\$ 165,990.20	\$ 52,897.82	\$ 106,649.51	\$ 110,553.43	\$ 250,390.31	\$ 1,595,377.98
RECGAROS LICENCIAS, PERMISOS O AUTORIZACIONES	\$ 22,826.93	\$ 9,162.86	\$ 35,022.33	\$ 37,583.96	\$ 22,421.21	\$ 306,814.37	\$ 31,800.38	\$ 16,178.09	\$ 13,334.94	\$ 1,886.81	\$ 47,433.02	\$ 7,875.32	\$ 552,340.17</