

MUNICIPIO DE SAN ANDRÉS CHOLULA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	760,031,433.45	718,681,834.00	626,798,385.58	719,741,722.90	827,147,536.04	904,809,963.39
A. Servicios Personales	214,972,552.07	210,963,831.44	227,600,534.48	224,477,454.64	222,087,761.93	233,333,349.77
B. Materiales y Suministros	76,874,462.78	76,275,658.64	83,373,101.89	107,570,147.49	100,365,557.89	89,308,119.56
C. Servicios Generales	239,193,975.04	150,317,162.45	129,820,857.30	208,051,789.67	270,917,378.33	283,225,630.19
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	56,460,536.64	127,769,528.21	103,078,481.92	94,644,293.53	99,201,447.93	70,126,992.19
E. Bienes Muebles, Inmuebles e Intangibles	88,240,126.95	44,318,204.64	60,120,932.13	47,931,569.48	36,116,958.34	47,856,393.78
F. Inversión Pública	69,289,779.97	109,037,448.62	22,740,641.80	35,819,063.43	98,458,431.62	180,959,477.90
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	15,000,000.00	0.00	63,836.06	1,247,404.66	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	240,024,848.11	145,819,333.87	132,131,334.20	165,721,367.36	198,423,029.09	203,554,763.15
A. Servicios Personales	2,185,246.20	20,881,115.44	10,495,271.39	16,209,003.47	44,278,969.36	53,933,255.08
B. Materiales y Suministros	6,973,596.89	3,261,543.76	4,988,917.19	2,477,029.20	4,499,999.88	6,000,000.00
C. Servicios Generales	23,971,344.00	4,893,942.25	30,515,391.71	41,937,260.14	43,535,084.79	33,228,818.93
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,252,831.40	4,863,113.20	5,053,879.75	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	33,204,568.84	64,147,123.23	32,961,163.24	28,722,427.50	12,199,993.60	19,000,000.00
F. Inversión Pública	121,402,733.78	47,772,495.99	48,116,710.92	70,599,642.75	87,053,482.81	84,463,251.59
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	49,034,527.00	0.00	0.00	5,776,004.30	6,855,498.65	6,929,437.55
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	1,000,056,281.56	864,501,167.87	758,929,719.78	885,463,090.26	1,025,570,565.13	1,108,364,726.54



PRESIDENCIA MUNICIPAL
ADMINISTRACIÓN 2021-2024
O/2/PM/D87C/ETP



SECRETARÍA DEL AYUNTAMIENTO
ADMINISTRACIÓN 2021-2024
O/2/SA/TQ/V41M/ETP



TESORERÍA MUNICIPAL
ADMINISTRACIÓN 2021-2024
O/17/TM/O44/ETP