

MUNICIPIO DE SAN ANDRÉS CHOLULA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	904,809,963.39	904,809,963.39	904,809,963.39	904,809,963.39	904,809,963.39	904,809,963.39
A. Servicios Personales	233,333,349.77	233,333,349.77	233,333,349.77	233,333,349.77	233,333,349.77	233,333,349.77
B. Materiales y Suministros	89,308,119.56	89,308,119.56	89,308,119.56	89,308,119.56	89,308,119.56	89,308,119.56
C. Servicios Generales	283,225,630.19	283,225,630.19	283,225,630.19	283,225,630.19	283,225,630.19	283,225,630.19
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	70,126,992.19	70,126,992.19	70,126,992.19	70,126,992.19	70,126,992.19	70,126,992.19
E. Bienes Muebles, Inmuebles e Intangibles	47,856,393.78	47,856,393.78	47,856,393.78	47,856,393.78	47,856,393.78	47,856,393.78
F. Inversión Pública	180,959,477.90	180,959,477.90	180,959,477.90	180,959,477.90	180,959,477.90	180,959,477.90
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	203,554,763.15	203,554,763.15	203,554,763.15	203,554,763.15	203,554,763.15	203,554,763.15
A. Servicios Personales	53,933,255.08	53,933,255.08	53,933,255.08	53,933,255.08	53,933,255.08	53,933,255.08
B. Materiales y Suministros	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
C. Servicios Generales	33,228,818.93	33,228,818.93	33,228,818.93	33,228,818.93	33,228,818.93	33,228,818.93
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00
F. Inversión Pública	84,463,251.59	84,463,251.59	84,463,251.59	84,463,251.59	84,463,251.59	84,463,251.59
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	6,929,437.55	6,929,437.55	6,929,437.55	6,929,437.55	6,929,437.55	6,929,437.55
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	1,108,364,726.54	1,108,364,726.54	1,108,364,726.54	1,108,364,726.54	1,108,364,726.54	1,108,364,726.54

 **San Andrés**
CHOLULA Ayuntamiento
2021-2024
PRESIDENCIA MUNICIPAL
ADMINISTRACIÓN 2021-2024
012/PM/D87C/ETP

 **San Andrés**
CHOLULA Ayuntamiento
2021-2024
SECRETARÍA DEL AYUNTAMIENTO
ADMINISTRACIÓN 2021-2024
012/S/PM/D87C/ETP

 **San Andrés**
CHOLULA Ayuntamiento
2021-2024
TESORERÍA MUNICIPAL
ADMINISTRACIÓN 2021-2024
017/TM/D87C/ETP