

MUNICIPIO DE SAN ANDRÉS CHOLULA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	904,809,963.39	904,809,963.39	904,809,963.39	904,809,963.39	904,809,963.39	904,809,963.39
A. Servicios Personales	233,333,349.77	233,333,349.77	233,333,349.77	233,333,349.77	233,333,349.77	233,333,349.77
B. Materiales y Suministros	73,529,675.34	73,529,675.34	73,529,675.34	73,529,675.34	73,529,675.34	73,529,675.34
C. Servicios Generales	302,165,151.44	302,165,151.44	302,165,151.44	302,165,151.44	302,165,151.44	302,165,151.44
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	64,615,423.79	64,615,423.79	64,615,423.79	64,615,423.79	64,615,423.79	64,615,423.79
E. Bienes Muebles, Inmuebles e Intangibles	52,346,751.91	52,346,751.91	52,346,751.91	52,346,751.91	52,346,751.91	52,346,751.91
F. Inversión Pública	178,819,611.14	178,819,611.14	178,819,611.14	178,819,611.14	178,819,611.14	178,819,611.14
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	203,531,396.68	203,531,396.68	203,531,396.68	203,531,396.68	203,531,396.68	203,531,396.68
A. Servicios Personales	53,933,255.08	53,933,255.08	53,933,255.08	53,933,255.08	53,933,255.08	53,933,255.08
B. Materiales y Suministros	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00
C. Servicios Generales	33,228,818.93	33,228,818.93	33,228,818.93	33,228,818.93	33,228,818.93	33,228,818.93
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00	19,000,000.00
F. Inversión Pública	84,439,885.12	84,439,885.12	84,439,885.12	84,439,885.12	84,439,885.12	84,439,885.12
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	6,929,437.55	6,929,437.55	6,929,437.55	6,929,437.55	6,929,437.55	6,929,437.55
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	1,108,341,360.07	1,108,341,360.07	1,108,341,360.07	1,108,341,360.07	1,108,341,360.07	1,108,341,360.07

