

MUNICIPIO DE SAN ANDRÉS CHOLULA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	900,649,924.13	900,649,924.13	900,649,924.13	900,649,924.13	900,649,924.13	900,649,924.13
A. Servicios Personales	233,333,349.77	233,333,349.77	233,333,349.77	233,333,349.77	233,333,349.77	233,333,349.77
B. Materiales y Suministros	64,685,822.32	64,685,822.32	64,685,822.32	64,685,822.32	64,685,822.32	64,685,822.32
C. Servicios Generales	289,926,178.73	289,926,178.73	289,926,178.73	289,926,178.73	289,926,178.73	289,926,178.73
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	66,090,426.83	66,090,426.83	66,090,426.83	66,090,426.83	66,090,426.83	66,090,426.83
E. Bienes Muebles, Inmuebles e Intangibles	78,260,480.46	78,260,480.46	78,260,480.46	78,260,480.46	78,260,480.46	78,260,480.46
F. Inversión Pública	168,353,666.02	168,353,666.02	168,353,666.02	168,353,666.02	168,353,666.02	168,353,666.02
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	203,531,396.68	203,531,396.68	203,531,396.68	203,531,396.68	203,531,396.68	203,531,396.68
A. Servicios Personales	53,933,255.08	53,933,255.08	53,933,255.08	53,933,255.08	53,933,255.08	53,933,255.08
B. Materiales y Suministros	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
C. Servicios Generales	36,453,336.94	36,453,336.94	36,453,336.94	36,453,336.94	36,453,336.94	36,453,336.94
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00	18,000,000.00
F. Inversión Pública	81,144,804.66	81,144,804.66	81,144,804.66	81,144,804.66	81,144,804.66	81,144,804.66
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	1,104,181,320.81	1,104,181,320.81	1,104,181,320.81	1,104,181,320.81	1,104,181,320.81	1,104,181,320.81

 **San Andrés**
CHOLULA Ayuntamiento
2021-2024
PRESIDENCIA MUNICIPAL
ADMINISTRACIÓN 2021-2024
012/PM/D87C/ETP

 **San Andrés**
CHOLULA Ayuntamiento
2021-2024
TESORERÍA MUNICIPAL
ADMINISTRACIÓN 2021-2024
0117/TM/O44/ETP

 **San Andrés**
CHOLULA Ayuntamiento
2021-2024
SECRETARÍA DE AYUNTAMIENTO
ADMINISTRACIÓN 2021-2024
012/TA/O41/ETP